

**ANAMBRA STATE APPROVED INCIDENT ACTION PLAN**

		<b>ACTIVITY</b>	<b>BUDGET (₦)</b>
	<b>Surveillance</b>		
		Set-up and popularize State call center to respond to queries and alerts on COVID-19 including testing requests and report of GBV from the public and health facilities. Establish linkage with surveillance team/RRT.	5,171,200.00
		Conduct a one-day training for call 6 center agents and 2 supervisors	154,000.00
1		Establish and train 5 additional state Rapid Response Teams and 21 LGA Rapid Response teams (in each of 21 LGAs) to conduct case investigation, respond to alerts (4 per team)	13,176,000
2		Recruit and train 130 contact tracers (at average of 5 per LGA)	1,104,000.00
3		Support daily contact monitoring/tracing for 3months	10,815,000
		Conduct active case search in HFs and communities LGA-led team	6,053,000
		Support for the State Surveillance data team including engagement of data officers	600,000
		Dedicate two staff to retrieve results and communicate timely to patients and case managers	240,000
4		Support operational expenses e.g printing of CIFs, fueling, communication	630,000
5	Sub-total		37,943,200
6	Laboratory		
		Training of 72 personnel selected from 21 designated health facilities in each LGA and 3 designated State health facilities (NAUTH, COUTH and ISH) on sample collection, packaging, storage, transportation, processing, use of PPE, completing CIF on SORMAS.	801000
7		Procure additional sample collection and packaging materials (ziploc bags, falcon tubes, swabs, VTM, sputum cups, credo boxes)	7,200,000
		Decentralized sample collection by establishing sample collection center in designated health facility in each of the 21 LGAs and 3 State sites (NAUTH, COUTH, IHSH)	20,617,600

		Provide logistics for sample transport from the LGAs/designated sample collection sites to State capital/Laboratory	5,760,000
		Engage/assign dedicated staff for coordinating and supervising sample packaging and transportation (assign at State level)	180,000
9	Sub-total		34,558,600
10	Case management		
11		Provide Honorarium for Health Workers	
		Support ancillary laboratory tests for clinical care of COVID-19 patients	
12		Support operational expenses of case management pillar	
13		Support establishment of holding centers including feeding of patients	
		Conduct training on case management and IPC for health care workers.	
14	Sub-total		0
15	IPC		
		Train environmentalist, burial teams and ambulance and other drivers on IPC measures.	1,052,500
		One day training of 70 PPMVs and pharmacies in each of the 21 LGAs on basic IPC measures, case definition and reporting of suspected cases	7,875,000
16			
18	Sub-total		8,927,500
19	Risk Communication		
		Support Community engagement activities	9120000
		Support mechanism to manage rumours and misinformation	956,000
20		Activate and use ward/facility development committee for grassroot community sensitization	
21	Sub-total		10,076,000
22	Research		
		Conduct operational research in collaboration with other pillars	
23	Sub-total		0
24	Coordination		
		Support EOC meetings	2,385,000

25		Provide operational funds to support EOC activities	6,292,000
		Provide operational funds for office of State Epidemiologist and Accounts department for project management	2,070,000
26	Sub-total		8,677,000
27	Point of Entry		
		Operational expenses for point of entry	
28			
29	Sub- total		
30	Logistics		
	Total		100,182,300